

MALARIA

GRAND TOTAL-MALARIA

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	137000	35500	50500	25500	25500	0
2	Arwal	137000	0	86000	25500	25500	0
3	Aurangabad	668000	70000	182000	366000	50000	0
4	Banka	141000	36500	51500	26500	26500	0
5	Begusarai	137000	35500	50500	25500	25500	0
6	Bhagalpur	142000	36750	51750	26750	26750	0
7	Bhojpur	137000	35500	50500	25500	25500	0
8	Buxar	137000	35500	50500	25500	25500	0
9	Darbhanga	137000	35500	50500	25500	25500	0
10	East Champaran	137000	2500	48166	48166	38168	0
11	Gaya	662000	68500	180500	364500	48500	0
12	Gopalganj	137000	35500	50500	25500	25500	0
13	Jamui	668000	70000	182000	366000	50000	0
14	Jehanabad	137000	35500	50500	25500	25500	0
15	Kaimur	662000	68500	180500	364500	48500	0
16	Katihar	141000	36500	51500	26500	26500	0
17	Khagaria	137000	35500	50500	25500	25500	0
18	Kishanganj	137000	35500	50500	25500	25500	0
19	Lakhisarai	157000	40500	55500	30500	30500	0
20	Madhepura	137000	35500	50500	25500	25500	0
21	Madhubani	141000	36500	51500	26500	26500	0
22	Munger	698000	77500	189500	373500	57500	0
23	Muzaffarpur	137000	35500	50500	25500	25500	0
24	Nalanda	137000	35500	50500	25500	25500	0
25	Nawada	708000	80000	192000	376000	60000	0
26	Patna	137000	35500	50500	25500	25500	0
27	Purnia	137000	35500	50500	25500	25500	0
28	Rohtas	678000	72500	184500	368500	52500	0
29	Saharsa	137000	35500	50500	25500	25500	0
30	Samastipur	137000	15000	65000	25500	31500	0
31	Saran	137000	35500	50500	25500	25500	0
32	Sheikhpura	141000	36500	51500	26500	26500	0
33	Sheohar	187000	35500	50500	75500	25500	0
34	Sitamarhi	137000	35500	50500	25500	25500	0
35	Siwan	137000	35500	50500	25500	25500	0
36	Supaul	137000	35500	50500	25500	25500	0
37	Vaishali	137000	92000	15000	15000	15000	0
38	West Champaran	137000	35500	50500	25500	25500	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		9082000	1585250	2878916	3441916	1175918	0
State Level Fund Retention		14493000					
Grand Total		23575000					

13/7/13

(446)